

NEW JERSEY WATER SUPPLY AUTHORITY

FY24 Water Use Charges* - Raritan Basin System
Effective 7/1/2023

USER	MGD	USE PERIOD	PERIOD O & M CHARGE	NJEIFP	CAPITAL FUND ASSESSMENT	SOURCE WATER PROTECTION	PERIOD TOTAL CHARGE
East Brunswick Township	8.000	30 Day Months	\$48,720.00	\$26,160.00	\$7,920.00	\$4,800.00	\$87,600.00
		31 Day Months	\$50,344.00	\$27,032.00	\$8,184.00	\$4,960.00	\$90,520.00
		29 Day Month	\$47,096.00	\$25,288.00	\$7,656.00	\$4,640.00	\$84,680.00
		Annual Totals	\$594,384.00	\$319,152.00	\$96,624.00	\$58,560.00	\$1,068,720.00
East Windsor Township	0.011	FY 1st Qtr	\$205.44	\$110.31	\$33.40	\$20.24	\$369.39
		FY 2nd Qtr	\$205.44	\$110.31	\$33.40	\$20.24	\$369.39
		FY 3rd Qtr	\$203.20	\$109.11	\$33.03	\$20.02	\$365.36
		FY 4th Qtr	\$203.20	\$109.11	\$33.03	\$20.02	\$365.36
		Annual Totals	\$817.28	\$438.84	\$132.86	\$80.52	\$1,469.50
Eastern Concrete Materials	0.023	FY 1st Qtr	\$429.55	\$230.64	\$69.83	\$42.32	\$772.34
		FY 2nd Qtr	\$429.55	\$230.64	\$69.83	\$42.32	\$772.34
		FY 3rd Qtr	\$424.88	\$228.14	\$69.07	\$41.86	\$763.95
		FY 4th Qtr	\$424.88	\$228.14	\$69.07	\$41.86	\$763.95
		Annual Totals	\$1,708.86	\$917.56	\$277.80	\$168.36	\$3,072.58
Edna Mahon Facility	0.025	FY 1st Qtr	\$466.90	\$250.70	\$75.90	\$46.00	\$839.50
		FY 2nd Qtr	\$466.90	\$250.70	\$75.90	\$46.00	\$839.50
		FY 3rd Qtr	\$461.83	\$247.98	\$75.08	\$45.50	\$830.39
		FY 4th Qtr	\$461.83	\$247.98	\$75.08	\$45.50	\$830.39
		Annual Totals	\$1,857.46	\$997.36	\$301.96	\$183.00	\$3,339.78
Glen Gardner Borough	0.008	FY 1st Qtr	\$149.41	\$80.22	\$24.29	\$14.72	\$268.64
		FY 2nd Qtr	\$149.41	\$80.22	\$24.29	\$14.72	\$268.64
		FY 3rd Qtr	\$147.78	\$79.35	\$24.02	\$14.56	\$265.71
		FY 4th Qtr	\$147.78	\$79.35	\$24.02	\$14.56	\$265.71
		Retro Debt/Q					\$62.43
Annual Totals	\$594.38	\$319.14	\$96.62	\$58.56	\$1,318.42		

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Greenbriar Stonebridge	0.081	FY 1st Qtr	\$1,512.76	\$812.27	\$245.92	\$149.04	\$2,719.99
		FY 2nd Qtr	\$1,512.76	\$812.27	\$245.92	\$149.04	\$2,719.99
		FY 3rd Qtr	\$1,496.31	\$803.44	\$243.24	\$147.42	\$2,690.41
		FY 4th Qtr	\$1,496.31	\$803.44	\$243.24	\$147.42	\$2,690.41
		Annual Totals	\$6,018.14	\$3,231.42	\$978.32	\$592.92	\$10,820.80
Hamilton Farms Golf Course	0.138	30 Day Months	\$840.42	\$451.26	\$136.62	\$82.80	\$1,511.10
		31 Day Months	\$868.43	\$466.30	\$141.17	\$85.56	\$1,561.46
		29 Day Month	\$812.41	\$436.22	\$132.07	\$80.04	\$1,460.74
		Annual Totals	\$10,253.10	\$5,505.36	\$1,666.74	\$1,010.16	\$18,435.36
Hunterdon Cty. GC Heron Glen	0.079	30 Day Months	\$481.11	\$258.33	\$78.21	\$47.40	\$865.05
		31 Day Months	\$497.15	\$266.94	\$80.82	\$48.98	\$893.89
		29 Day Month	\$465.07	\$249.72	\$75.60	\$45.82	\$836.21
		Annual Totals	\$5,869.56	\$3,151.62	\$954.18	\$578.28	\$10,553.64
Hunterdon Medical Center	0.031	FY 1st Qtr	\$578.96	\$310.87	\$94.12	\$57.04	\$1,040.99
		FY 2nd Qtr	\$578.96	\$310.87	\$94.12	\$57.04	\$1,040.99
		FY 3rd Qtr	\$572.66	\$307.49	\$93.09	\$56.42	\$1,029.66
		FY 4th Qtr	\$572.66	\$307.49	\$93.09	\$56.42	\$1,029.66
		Retro Debt/1st and 2nd Quarter Only					
Annual Totals	\$2,303.24	\$1,236.72	\$374.42	\$226.92	\$5,626.66		
Mercer County Park Comm. - Golf Course	0.067	FY 1st Qtr	\$1,251.29	\$671.88	\$203.41	\$123.28	\$2,249.86
		FY 2nd Qtr	\$1,251.29	\$671.88	\$203.41	\$123.28	\$2,249.86
		FY 3rd Qtr	\$1,237.69	\$664.57	\$201.20	\$121.94	\$2,225.40
		FY 4th Qtr	\$1,237.69	\$664.57	\$201.20	\$121.94	\$2,225.40
		Annual Totals	\$4,977.96	\$2,672.90	\$809.22	\$490.44	\$8,950.52
Middlesex Water Company	27.000	30 Day Months	\$164,430.00	\$88,290.00	\$26,730.00	\$16,200.00	\$295,650.00
		31 Day Months	\$169,911.00	\$91,233.00	\$27,621.00	\$16,740.00	\$305,505.00
		29 Day Month	\$158,949.00	\$85,347.00	\$25,839.00	\$15,660.00	\$285,795.00
		Annual Totals	\$2,006,046.00	\$1,077,138.00	\$326,106.00	\$197,640.00	\$3,606,930.00

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Morris County MUA		FY 1st Qtr	\$1,475.40	\$792.21	\$239.84	\$145.36	\$2,652.81
		FY 2nd Qtr	\$1,475.40	\$792.21	\$239.84	\$145.36	\$2,652.81
		FY 3rd Qtr	\$1,459.37	\$783.60	\$237.24	\$143.78	\$2,623.99
		FY 4th Qtr	\$1,459.37	\$783.60	\$237.24	\$143.78	\$2,623.99
	0.079	Annual Totals	\$5,869.54	\$3,151.62	\$954.16	\$578.28	\$10,553.60
Mount Olive Township		FY 1st Qtr	\$186.76	\$100.28	\$30.36	\$18.40	\$335.80
		FY 2nd Qtr	\$186.76	\$100.28	\$30.36	\$18.40	\$335.80
		FY 3rd Qtr	\$184.73	\$99.19	\$30.03	\$18.20	\$332.15
		FY 4th Qtr	\$184.73	\$99.19	\$30.03	\$18.20	\$332.15
	0.010	Annual Totals	\$742.98	\$398.94	\$120.78	\$73.20	\$1,335.90
New Brunswick City of		30 Day Months	\$63,945.00	\$34,335.00	\$10,395.00	\$6,300.00	\$114,975.00
		31 Day Months	\$66,076.50	\$35,479.50	\$10,741.50	\$6,510.00	\$118,807.50
		29 Day Month	\$61,813.50	\$33,190.50	\$10,048.50	\$6,090.00	\$111,142.50
	10.500	Annual Totals	\$780,129.00	\$418,887.00	\$126,819.00	\$76,860.00	\$1,402,695.00
NJ American Water Company		30 Day Months	\$770,994.00	\$413,982.00	\$125,334.00	\$75,960.00	\$1,386,270.00
		31 Day Months	\$796,693.80	\$427,781.40	\$129,511.80	\$78,492.00	\$1,432,479.00
		29 Day Month	\$745,294.20	\$400,182.60	\$121,156.20	\$73,428.00	\$1,340,061.00
	126.600	Retro Debt/July- November Only Annual Totals	\$9,406,126.80	\$5,050,580.40	\$1,529,074.80	\$926,712.00	\$16,995,952.55
North Brunswick Township		30 Day Months	\$48,720.00	\$26,160.00	\$7,920.00	\$4,800.00	\$87,600.00
		31 Day Months	\$50,344.00	\$27,032.00	\$8,184.00	\$4,960.00	\$90,520.00
		29 Day Month	\$47,096.00	\$25,288.00	\$7,656.00	\$4,640.00	\$84,680.00
	8.000	Annual Totals	\$594,384.00	\$319,152.00	\$96,624.00	\$58,560.00	\$1,068,720.00
Princeton University Plasma Physics		30 Day Months	\$913.50	\$490.50	\$148.50	\$90.00	\$1,642.50
		31 Day Months	\$943.95	\$506.85	\$153.45	\$93.00	\$1,697.25
		29 Day Month	\$883.05	\$474.15	\$143.55	\$87.00	\$1,587.75
	0.150	Annual Totals	\$11,144.70	\$5,984.10	\$1,811.70	\$1,098.00	\$20,038.50
Princeton University Operations		FY 1st Qtr	\$504.25	\$270.76	\$81.97	\$49.68	\$906.66
		FY 2nd Qtr	\$504.25	\$270.76	\$81.97	\$49.68	\$906.66
		FY 3rd Qtr	\$498.77	\$267.81	\$81.08	\$49.14	\$896.80
		FY 4th Qtr	\$498.77	\$267.81	\$81.08	\$49.14	\$896.80
	0.027	Retro Debt/1st, 2nd, and 3rd Quarter Only Annual Totals	\$2,006.04	\$1,077.14	\$326.10	\$197.64	\$3,759.77

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Raritan Valley Country Club	0.012	FY 1st Qtr	\$224.11	\$120.34	\$36.43	\$22.08	\$402.96
		FY 2nd Qtr	\$224.11	\$120.34	\$36.43	\$22.08	\$402.96
		FY 3rd Qtr	\$221.68	\$119.03	\$36.04	\$21.84	\$398.59
		FY 4th Qtr	\$221.68	\$119.03	\$36.04	\$21.84	\$398.59
		Annual Totals	\$891.58	\$478.74	\$144.94	\$87.84	\$1,603.10
Ridge at Back Brook GC	0.111	FY 1st Qtr	\$2,073.04	\$1,113.11	\$337.00	\$204.24	\$3,727.39
		FY 2nd Qtr	\$2,073.04	\$1,113.11	\$337.00	\$204.24	\$3,727.39
		FY 3rd Qtr	\$2,050.50	\$1,101.01	\$333.33	\$202.02	\$3,686.86
		FY 4th Qtr	\$2,050.50	\$1,101.01	\$333.33	\$202.02	\$3,686.86
		Annual Totals	\$8,247.08	\$4,428.24	\$1,340.66	\$812.52	\$14,828.50
Roxbury Water Company	0.041	FY 1st Qtr	\$765.72	\$411.15	\$124.48	\$75.44	\$1,376.79
		FY 2nd Qtr	\$765.72	\$411.15	\$124.48	\$75.44	\$1,376.79
		FY 3rd Qtr	\$757.39	\$406.68	\$123.12	\$74.62	\$1,361.81
		FY 4th Qtr	\$757.39	\$406.68	\$123.12	\$74.62	\$1,361.81
		Annual Totals	\$3,046.22	\$1,635.66	\$495.20	\$300.12	\$5,477.20
Roxiticus Golf Club	0.046	30 Day Months	\$280.14	\$150.42	\$45.54	\$27.60	\$503.70
		31 Day Months	\$289.48	\$155.43	\$47.06	\$28.52	\$520.49
		29 Day Month	\$270.80	\$145.41	\$44.02	\$26.68	\$486.91
		Annual Totals	\$3,417.72	\$1,835.10	\$555.60	\$336.72	\$6,145.14
Royce Brook GC Hillsborough	0.165	30 Day Months	\$1,004.85	\$539.55	\$163.35	\$99.00	\$1,806.75
		31 Day Months	\$1,038.35	\$557.54	\$168.80	\$102.30	\$1,866.99
		29 Day Month	\$971.36	\$521.57	\$157.91	\$95.70	\$1,746.54
		Annual Totals	\$12,259.21	\$6,582.55	\$1,992.91	\$1,207.80	\$22,042.47
Somerset County Park Neshanic Valley GC	0.142	FY 1st Qtr	\$2,651.99	\$1,423.98	\$431.11	\$261.28	\$4,768.36
		FY 2nd Qtr	\$2,651.99	\$1,423.98	\$431.11	\$261.28	\$4,768.36
		FY 3rd Qtr	\$2,623.17	\$1,408.50	\$426.43	\$258.44	\$4,716.54
		FY 4th Qtr	\$2,623.17	\$1,408.50	\$426.43	\$258.44	\$4,716.54
		Annual Totals	\$10,550.32	\$5,664.96	\$1,715.08	\$1,039.44	\$18,969.80
Springdale Golf Club	0.098	30 Day Months	\$596.82	\$320.46	\$97.02	\$58.80	\$1,073.10
		31 Day Months	\$616.71	\$331.14	\$100.25	\$60.76	\$1,108.86
		29 Day Month	\$576.93	\$309.78	\$93.79	\$56.84	\$1,037.34
		Annual Totals	\$7,281.18	\$3,909.60	\$1,183.62	\$717.36	\$13,091.76

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Suez Water Lambertville	0.490	30 Day Months	\$2,984.10	\$1,602.30	\$485.10	\$294.00	\$5,365.50
		31 Day Months	\$3,083.57	\$1,655.71	\$501.27	\$303.80	\$5,544.35
		29 Day Month	\$2,884.63	\$1,548.89	\$468.93	\$284.20	\$5,186.65
		Annual Totals	\$36,406.02	\$19,548.06	\$5,918.22	\$3,586.80	\$65,459.10
Trenton Country Club	0.126	30 Day Months	\$767.34	\$412.02	\$124.74	\$75.60	\$1,379.70
		31 Day Months	\$792.92	\$425.75	\$128.90	\$78.12	\$1,425.69
		29 Day Month	\$741.76	\$398.29	\$120.58	\$73.08	\$1,333.71
		Annual Totals	\$9,361.56	\$5,026.62	\$1,521.84	\$922.32	\$16,832.34
Trump National / Lamington Golf Club	0.170	FY 1st Qtr	\$3,174.92	\$1,704.76	\$516.12	\$312.80	\$5,708.60
		FY 2nd Qtr	\$3,174.92	\$1,704.76	\$516.12	\$312.80	\$5,708.60
		FY 3rd Qtr	\$3,140.41	\$1,686.23	\$510.51	\$309.40	\$5,646.55
		FY 4th Qtr	\$3,140.41	\$1,686.23	\$510.51	\$309.40	\$5,646.55
		Annual Totals	\$12,630.66	\$6,781.98	\$2,053.26	\$1,244.40	\$22,710.30
Village Grande at Bear Creek	0.074	FY 1st Qtr	\$1,382.02	\$742.07	\$224.66	\$136.16	\$2,484.91
		FY 2nd Qtr	\$1,382.02	\$742.07	\$224.66	\$136.16	\$2,484.91
		FY 3rd Qtr	\$1,367.00	\$734.01	\$222.22	\$134.68	\$2,457.91
		FY 4th Qtr	\$1,367.00	\$734.01	\$222.22	\$134.68	\$2,457.91
		Annual Totals	\$5,498.04	\$2,952.16	\$893.76	\$541.68	\$9,885.64
Washington Twsp. MUA	0.035	FY 1st Qtr	\$653.66	\$350.98	\$106.26	\$64.40	\$1,175.30
		FY 2nd Qtr	\$653.66	\$350.98	\$106.26	\$64.40	\$1,175.30
		FY 3rd Qtr	\$646.56	\$347.17	\$105.11	\$63.70	\$1,162.54
		FY 4th Qtr	\$646.56	\$347.17	\$105.11	\$63.70	\$1,162.54
		Annual Totals	\$2,600.44	\$1,396.30	\$422.74	\$256.20	\$4,675.68
Totals	182.339		\$13,547,423.07	\$7,274,232.09	\$2,202,290.49	\$1,334,721.48	\$24,444,013.61
							\$85,346.48
							\$24,358,667.13

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