



NEW JERSEY WATER SUPPLY AUTHORITY

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NEW JERSEY WATER SUPPLY AUTHORITY

Notice of Rate Proposal – Raritan Basin System

Take notice pursuant to the provisions of Chapter 293 of the Laws of 1981 (N.J.S.A. 58:1B-1 et. seq.) the New Jersey Water Supply Authority has proposed revisions to its Schedule of Rates, Charges and Debt Service Assessments for the Sale of Water from the Raritan Basin System to cover the Authority's Operational and Debt Service expenses for the Authority's fiscal year which commences on July 1, 2017.

These revisions propose to amend existing regulations found at N.J.A.C. 7:11-2.1 et seq. as follows: an increase in the sales base from 182.339 million gallons per day to 182.353 million gallons per day; an increase in the Operations and Maintenance Rate Component from \$171.00 per million gallons in FY2017 to \$194.00 per million gallons in FY2018; an increase in the Debt Service Rate Component from \$25.00 per million gallons for the New Jersey Environmental Infrastructure Financing Program in FY2017 to \$85.00 per million gallons in FY2018; no change in the Source Water Protection Fund Component of \$24.00 per million gallons in FY2018; and no change in the Capital Fund Component from of \$33.00 per million gallons in FY2018.

The proposal is scheduled to be published in the New Jersey Register dated January 3, 2017. A final version of the Basis and Background (B&B) document containing the full text of the proposed revisions to the Rate Schedule, together with supporting information is available from the New Jersey Water Supply Authority's website at <http://www.njwsa.org> or individual requests for the full text of the proposed rate adjustments should be sent to the New Jersey Water Supply Authority.

The Authority will conduct a Pre-public Hearing meeting with its contractual water users and any interested parties at 10:00 a.m. on Friday, January 6, 2017 in the Authority's Executive Office conference room located at 1851 Highway 31, Clinton, New Jersey, to present and explain the rate adjustment proposal, answer questions, and provide any additional data requested in accordance with the rate making procedure specified in N.J.A.C. 7:11-2.14.

Notice is hereby given that the Authority will hold a Public Hearing on Friday, February 3, 2017 at 10:00 a.m. in the

Authority's Executive Office Conference Room located at 1851 Highway 31, Clinton, New Jersey, to provide the opportunity for public comments and statements on the proposed revisions. Interested persons may present statements orally or in writing relevant to the proposed action.

Written comments may be submitted until March 10, 2017 at which time the public record will be closed.

All comments should be addressed to:

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